

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	19			
Program Progress:							
% of Funds Committed	99.22 %	98.74 %	9	96.45 %	74	71	
% of Funds Disbursed	93.25 %	92.11 %	6	87.93 %	74	70	
Leveraging Ratio for Rental Activities	6.63	7.89	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	95.06 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	76.14 %	73.98 %	10	70.15 %	56	53	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.85 %	82.03 %	4	80.67 %	77	72	
% of 0-30% AMI Renters to All Renters***	66.01 %	50.63 %	4	45.30 %	86	83	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.06 %	97.38 %	14	95.32 %	35	37	
Overall Ranking:			In State:	2 / 19	Nationally:	93 92	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$36,914	\$26,930		\$26,635	306 Units	45.70 %	
Homebuyer Unit	\$24,518	\$16,153		\$14,938	349 Units	52.20 %	
Homeowner-Rehab Unit	\$25,251	\$15,040		\$20,675	14 Units	2.10 %	
TBRA Unit	\$0	\$3,906		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Bedford MA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$77,125	\$103,893	\$35,443
State:*	\$147,860	\$102,418	\$22,885
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 1.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.19

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	62.1	54.4	64.3	0.0	Single/Non-Elderly:	47.3	30.1	50.0	0.0
Black/African American:	17.4	16.4	14.3	0.0	Elderly:	14.4	0.6	0.0	0.0
Asian:	0.3	0.3	0.0	0.0	Related/Single Parent:	25.2	31.9	21.4	0.0
American Indian/Alaska Native:	1.0	0.0	0.0	0.0	Related/Two Parent:	12.8	36.5	28.6	0.0
Native Hawaiian/Pacific Islander:	0.7	0.0	0.0	0.0	Other:	0.3	0.9	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.3	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	3.0	0.3	0.0	0.0					
Asian/Pacific Islander:	0.3	0.6	0.0	0.0					
ETHNICITY:									
Hispanic	14.8	28.1	21.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	59.4	23.1	42.9	0.0	Section 8:	44.0	0.6 [#]		
2 Persons:	15.4	17.8	28.6	0.0	HOME TBRA:	0.0			
3 Persons:	11.7	24.6	7.1	0.0	Other:	12.8			
4 Persons:	7.4	19.6	14.3	0.0	No Assistance:	43.3			
5 Persons:	3.4	11.7	7.1	0.0					
6 Persons:	2.0	2.0	0.0	0.0					
7 Persons:	0.7	0.6	0.0	0.0					
8 or more Persons:	0.0	0.6	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				164

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Bedford State: MA Group Rank: 93
 (Percentile)
 State Rank: 2 / 19 PJs Overall Rank: 92
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	76.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.85	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	97.06	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.13	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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